

**SNOW CANYON MIDDLE PTSA  
PROPOSED BUDGET 2014-2015**

Balance Forward as of 07/01/14 \$7,325.22

**INCOME**

Cotton Candy	\$50.00
Fundraiser- Dance cards	\$2,400.00
Fundraiser- Graduation leis	\$1,400.00
Fundraiser- Read-a-thon	\$4,300.00
Membership Dues (est. 225 @ 5.00)	\$1,125.00
Sales Tax Refund	\$200.00
Student PTSA Activities	\$1,500.00
<b><u>TOTAL INCOME</u></b>	<b>\$18,300.22</b>

**PROGRAMS/EXPENSES**

Administrative/Supplies	\$587.72
Cotton Candy- Supplies	\$500.00
Enrichment Assemblies	\$2,000.00
Fundraiser- Dance cards	\$1,200.00
Fundraiser- Graduation leis	\$700.00
Fundraiser- Read-a-thon	\$1,000.00
Health & Safety-Red Ribbon Week	\$300.00
Health & Safety- White Ribbon Week	\$300.00
Honor Armor Program	\$550.00
Honor Roll Recognitions	\$400.00
Hospitality	\$350.00
Individual Development (Reflections)	\$550.00
Leadership (PTA convention)	\$200.00
Membership Dues to Council, State & National (est. 225)	\$1,012.50
School Awards Night	\$400.00
Student PTSA Activities	\$1,800.00
Teacher Appreciation	\$1,600.00
Teacher Birthdays	\$100.00
Touch Gold-Faculty & Staff	\$150.00
Touch Gold- Student of the Month	\$100.00
Money for 2015-2016	\$4,500.00
<b><u>TOTAL EXPENSES</u></b>	<b>\$18,300.22</b>