

Snow Canyon Middle School

Proposed Budget

2019-2020 School Year

Balance on hand: 7/1/19		\$14,105.28
<u>INCOME</u>		
PTA Membership Dues (goal 200)		\$1,400.00
Amazon Smile		\$100.00
Fundraiser		\$6,000.00
PTSA Activities - Color Blast		\$2,000.00
Sales Tax Refund		\$150.00
TOTAL INCOME		\$9,650.00
<u>EXPENSES</u>		
Administrative-		\$700.00
Supplies	\$200.00	
Hospitality	\$200.00	
Insurance	\$300.00	
Assemblies-		\$1,000.00
Warrior Success Academy-		\$1,250.00
Grants-		\$2,000.00
Programs-		\$1,700.00
Red Ribbon Week	\$400.00	
White Ribbon Week	\$500.00	
Hot Dog Hello	\$150.00	
Reflections	\$650.00	
Student Recognition-		\$850.00
Honor Roll	\$200.00	
No Tardy	\$200.00	
School Awards	\$150.00	
Student Appreciation Weel	\$200.00	
Touch Gold Student	\$100.00	
PTSA Activities - Color Blast		\$2,500.00
Color Blast	\$2,000.00	
Dance	\$500.00	

Teacher Appreciation-		\$1,550.00
Teacher Appreciation	\$1,250.00	
Teacher Birthdays	\$300.00	
Membership Incentives-		\$200.00
Council Dues (? x.50)		\$100.00
State and National Dues (? X 4.00)		\$800.00
Leadership Convention-		\$300.00
	Total Expenses	\$12,950.00
Money to Carry Forward for 2020-2021		\$10,805.28
	Submitted by: Kari Snow, Treasurer	

