

## Community Council Minutes

February 10, 2020

**Attending:** Brad Bench, Jeff Harrah, Brittnie Bonham, Julie Steel, Laralee Davenport, Christa Hinton, BlainJolyn Feller and department chairmans

**Welcome:** Julie Steel

Brittnie Bonham motioned to approve minutes

Laralee Davenport approved the motion

All Voted in favor

The remainder of the meeting was turned over to Mr. Bench: He explained the Community Council makes decisions on Trustland fund spending. Mr. Bench has the final say on TSSA funding.

Proposed budgets were discussed:

### **TSSA Budget Proposal:**

\$30,000 - Fund a counselor to full time We have had 2 ½ funding for the last several years and would like to increase to 3 full time counselors.

\$73,000 - For extra class periods. This is pieced out over several subjects in the core classes.

\$7,500 - Additional class for Math Credit Recovery. This helped in a 85% recovery rate last year.

\$1500 - Parent Support Nights each quarter for students not on track for graduation and their parents. The night includes a presentation and dinner.

\$500 - PBIS Incentive for students. We are looking for the small success and rewarding them with some incentives and positive interaction with Mr. Bench and Mr. Harrah These are at risk students and tier 3 students.

**Total: \$112,500**

### **SCMS Proposed State Trust Lands Budget for 2020-2021**

Each department came and shared their appreciation for past funds and asked for funds for next year:

**Social Studies:** Mr. Ord expressed a thank you for the ChromeBooks and mice given them from funding. He shared that they use the chromebooks for lots of teaching curriculum. The department would like a classroom set of mini whiteboards from next year funding. **\$525**

**Language Arts:** Mr Roden thanked the committee for trustland funding for chrome books in the past. 8th grade Language Arts is requesting funding for a Scholastic scope magazine subscription. The department would like funding for Unichack plagiarism software which can be embedded in CANVAS and costs \$1.00 per student. The department would also like a Breakout edu subscription and a Vocabulary.com Subscription. They would also like to attend a NCFTE Conference in Denver in November. **\$11,400**

**Science:** Mrs. Anderson shared that they have used their past funds for lab equipment and chromebooks. She shared that all of their assessments are done on ChromeBooks and their students now have easy access to the curriculum. She shared one take a way from the conference they attended funded by TrustLands. A Professor from Purdue and his wife who

teaches middle school science taught a breakout session involving slinkies. TrustLands bought their department slinkies so they could bring this back to the classroom. This year they are asking for compasses for their science classes.

**Math:** Mr. Clark brought a thank you for ChromeBooks from his department. He shared that Alek use is about an average of 2 hours per week at our school and district wide. He said that most math classes use the chromebooks everyday. He also said they use graphic calculators everyday. The math department went to a national conference with funding and learned some new technology. He personally came away thinking that Alek was as good as program as anything else available. . He is asking for a replacement Ipad. He uses it to record videos he posts on his website and uses it to teach and grade. **\$750**

**Other Proposed Spending:**

\$34,000 - Salaries: 3 additional class periods

\$1980 - Teacher Stipend will be used for advisory for SPED 8th and 9th grades

\$17,982 - Paraprofessional #1 Replacing GRASP teacher

\$6156 - Paraprofessional #2 technology, intervention and testing support

\$1620 - Paraprofessional #3 ESL extra hour a day (every other day)

\$8100 - Paraprofessional #4 ESL Increase hours to everyday to help with math. It is currently every other day

We will have 82 ESL students from lava ridge next year.

**Travel**

\$25,00 - Professional Collaboration Days.

**Other Equipment/Software**

\$14,100

**Total: 104,581**

Trustland mostly funds academic classes. Fine Art, PE, and CTE are mostly funded with other monies.

Mr. Bench asked for further questions and asked the committee to review the proposed budgets and come and talk to him if anyone wants to discuss them more. We will finalize the budget proposals and vote to approve at the March 2 meeting.

He also shared data behind the decisions of the proposed budgets.

Julie adjourned the meeting